PORT ROYAL BOROUGH BUDGET 2022

Account Type	Acount #	Classification		
Revenue	301.10	Current Year Real Estate Taxes		$66,000.00
Revenue	301.20	Prior Year Levy Real Estate Taxes		$400.00
Revenue	301.40	Tax Claim Bureau (Delinq)		$400.00
			TOTAL	**$66,800.00**
Revenue	310.01	Per Capita Current		$2,000.00
			TOTAL	**$2,000.00**
Revenue	310.10	Realty Transfer Taxes		$2,000.00
Revenue	310.21	Earned Income Taxes		$66,000.00
Revenue	310.60	Amusement Taxes		$38,912.00
			TOTAL	**$106,912.00**
Revenue	320.10	Rental Permits		$3,000.00
Revenue	320.00	Refuse Haulers Permits		$100.00
Revenue	321.70	Amusement Permits		$900.00
Revenue	322.80	Street Excavation Permits		$100.00
Revenue	331.11	State Fines		$250.00
Revenue	331.12	Local Fines		$500.00
			TOTAL	**$4,850.00**
Revenue	341.00	Interest		$100.00
Revenue	355.01	PURTA		$215.00
			TOTAL	**$315.00**
Revenue	362.20	Volunteers Fireman Workers Comp		$10,270.00
Revenue	362.41	Building Permits		$300.00
			TOTAL	**$10,570.00**
			TOTAL REVENUE	**$191,447.00**

PORT ROYAL BOROUGH BUDGET 2022

Expense	400.00 Dues, School, Subscript, Etc		$1,600.00
Expense	400.11 Elected Officials Salaries		$4,500.00
Expense	400.35 Insurance/Bond Officials		$1,400.00
Expense	401.11 Mayor Salary		$750.00
Expense	402.00 Auditing Services/Financial Administration		$3,500.00
Expense	403.11 Tax Collector Commission		$5,000.00
Expense	403.20 Tax Collector Supplies		$400.00
Expense	404.31 Attorney Fees		$15,000.00
Expense	405.12 Salary Secretary/Treasurer		$17,000.00
Expense	405.20 Office Supplies		$1,500.00
Expense	405.32 Telephone/Fax/Internet		$2,500.00
Expense	405.34 Advertising/Print		$1,000.00
Expense	405.35 Secretary Insurance/Bond		$135.00
Expense	405.37 Repair/Main Office Machine		$500.00
Expense	405.70 Capital Purchase (Office)		$500.00
Expense	406.00 Other General Government (Grant Apps)		$100.00
Expense	409.12 Salary Maintenance		$35,000.00
Expense	409.25 Mainenance/Repair Building		$1,000.00
Expense	409.26 Supplies/Small Tools, Equipment		$1,500.00
Expense	409.37 Light/Heat/Utilities		$3,500.00
Expense	409.70 Capital Purchase Building		$5,000.00
		TOTAL	**$101,385.00**
Expense	410.12 Code Enforcement Officer		$11,000.00
Expense	411.00 Friendship Fire Company Donation		$4,000.00
Expense	411.36 Hydrant Rental		$3,762.00
Expense	412.00 Port Royal EMS Donation		$3,000.00
		TOTAL	**$21,762.00**
Expense	427.02 Spring Clean Up		$1,500.00
Expense	427.01 Garbage		$300.00
		TOTAL	**$1,800.00**

PORT ROYAL BOROUGH BUDGET 2022

Expense	431.31 Engineer		$3,000.00
Expense	430.30 Gas & Oil		$2,000.00
Expense	432.00 Winter Maintenance		$6,000.00
Expense	433.00 Traffic Control Devices		
Expense	434.00 Street Lighting		$12,000.00
Expenses	436.00 Storm Sewers & Drains		$1,500.00
Expenses	437.00 Repair/Tool Mach, Dump Truck		$1,500.00
Expense	438.00 Maintenance & Repairs Roads & Bridges		$2,000.00
		TOTAL	**$28,000.00**
Expense	452.50 Donations -- Easter, LL, Soc, BS		$300.00
Expense	454.00 Park Maintenance/Repairs		$2,000.00
Expense	456.50 Library Donations		$100.00
Expense	459.00 Halloween		$100.00
		TOTAL	**$2,500.00**
Expense	484.00 Workers Comp		$18,500.00
Expense	486.00 Insurance Property/Liab		$8,000.00
Expense	487.15 PCI		$500.00
Expense	481.10 Payroll		$7,000.00
Expense	489.00 Miscellaneous Expenses		$2,000.00
		TOTAL	**$36,000.00**
		TOTAL REVENUE	**$191,447.00**
		TOTAL EXPENSE	**$191,447.00**
		OVERAGE	